

Tidworth CATG

FINANCIAL SUMMARY

BUDGET 2022-23

LHFIG ALLOCATION 2022-23

£22,170.00

2020-21 Underspend

£8,708.63

Contributions

Tidworth TC

£500.00

A338 / South RD Topo - (To be invoiced 22/23)

Collingbourne Ducis

£500.00

Church St / High St Topo - (To Be invoiced 22/23)

Collingbourne Kingston PC

£2,350.00

A338 Speed limit

Collingbourne Ducis PC

£250.00

Road Safety Audit

Tidworth TC

£3,400.00

Substantive bid

Tidworth TC

£750.00

Ped Assessment

Total Budget

£38,628.63

Actual

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

Commitments

A338 Tidworth Post Office Parking Restrictions

£3,000.00

A338 Collingbourne Kingston Speed Limit

£9,000.00

A338 Collingbourne Ducis - Road Safety Audit

£1,000.00

A338 Tidworth Ashdown Estate / South Drive Substantive Bid

£7,500.00

Tidworth Ordance Road Ped Crossing Survey

£2,500.00

xxxxx

Total commitment

£23,000.00

Remaining Budget

£15,628.63 Underspend